

CPHA 2022 Annual Budget

Expenses

Lawn Maintenance	\$185,340
Sunny South	43,188
Auto Insurance (not automobile)	1,300
Traveler's	1,800
Lawyer	1,000
Printing	100
Postage	116
Florida Dept State	61.25
Landscape	240
Bonus	<u>1,000</u>

Total **\$234,145.25**

Income

198 Houses at \$1200	\$237,600
5 houses at \$1560	<u>7,800</u>

Total Income **\$245,400**

Budgeted Balance at the end of 2022	\$ 11,254.75
Balance forward from 2021	32,146.17
Projected at the end of 2022	\$ 43,400.92